

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	92.55 %	96.62 %	69	97.21 %	19	19	
% of Funds Disbursed	85.89 %	89.62 %	58	90.53 %	21	25	
Leveraging Ratio for Rental Activities	3.22	5.82	56	4.97	32	35	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.70 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.81 %	73.78 %	51	73.71 %	27	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.41 %	82.03 %	74	81.48 %	17	20	
% of 0-30% AMI Renters to All Renters***	29.89 %	41.00 %	65	45.54 %	18	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.10 %	96.50 %	68	96.14 %	17	20	
Overall Ranking:				In State:	50 / 93	Nationally:	28
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$61,142	\$37,964		\$28,248	87 Units	14.00 %	
Homebuyer Unit	\$31,079	\$21,889		\$15,487	411 Units	66.20 %	
Homeowner-Rehab Unit	\$69,181	\$27,610		\$0	123 Units	19.80 %	
TBRA Unit	\$0	\$2,651		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Joaquin County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,819	\$124,979	\$69,602
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	46.9	23.6	49.6	0.0	Single/Non-Elderly:	8.6	15.8	24.4	0.0
Black/African American:	4.9	4.4	8.9	0.0	Elderly:	29.6	0.7	35.8	0.0
Asian:	0.0	3.4	0.8	0.0	Related/Single Parent:	42.0	20.0	15.4	0.0
American Indian/Alaska Native:	0.0	1.2	1.6	0.0	Related/Two Parent:	18.5	59.4	21.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	1.2	2.9	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.7	3.3	0.0					
Asian/Pacific Islander:	1.2	5.6	3.3	0.0					
ETHNICITY:									
Hispanic	46.9	59.1	32.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.0	8.5	34.1	0.0	Section 8:	13.6	0.5 [#]		
2 Persons:	18.5	13.1	26.0	0.0	HOME TBRA:	0.0			
3 Persons:	9.9	20.7	15.4	0.0	Other:	8.6			
4 Persons:	12.3	23.6	13.0	0.0	No Assistance:	77.8			
5 Persons:	14.8	18.0	5.7	0.0					
6 Persons:	6.2	11.4	2.4	0.0					
7 Persons:	1.2	3.2	1.6	0.0					
8 or more Persons:	0.0	1.2	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Joaquin County

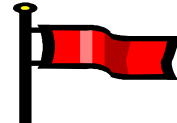
State: CA

Group Rank: 28
 (Percentile)

State Rank: 50 / 93 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	65.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	93.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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